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DD/A Registry

OTR Registry

76-6417

1 JUN 1976

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File Training 6

MEMORANDUM FOR: Deputy Director for Administration

FROM : Harry E. Fitzwater  
Director of Training

SUBJECT : Costs of Defensive Driving Segment of the  
Countering Terrorist Tactics Course

1. A recommendation for your approval is contained in Paragraph 4.

2. During the last three years, the costs associated with the defensive driving segment of the Countering Terrorist Tactics Course have risen significantly. In FY 73 the average cost per student was \$93.64, whereas at the present time the average cost is \$170 per student. These costs cover only the daytime part of this segment. We have recently added a nighttime exercise to the program; the average cost of a student attending both the daytime and nighttime exercises is \$268. More than 85 percent of the cost of this course involves pickup, preparation and repair of the vehicles, despite the fact that we have not been charged for the vehicles themselves up to now. We are also being forced to go farther from ☐ to find suitable vehicles. A breakdown of the figures is attached.

3. Concomitant with these increased costs, there has been an increased emphasis throughout the Intelligence Community on how to counter the terrorist problem. Forty-four non-Agency officers from State, DoD, and the Secret Service attended the defensive driving exercise during CY 1975. We currently expect over 60 non-Agency students to attend the course during CY 1976. These students will attend only the daytime session, but this will push our annual cost of training these non-Agency personnel to over \$10,000.

4. To offset these increased costs, we propose to institute a tuition charge on those agencies and departments which send personnel to the defensive driving portion of

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COSTS OF DEFENSIVE DRIVING

PORTION OF THE CTTC COURSE

16 April 1976

Average Number of Students Per Class 23

Number of Non-Agency (External) Students  
Per Class 4

Average Number of Vehicles Lost (totaled)  
Each Running of Course

Day Time Exercise:

Demonstration Vehicles	3
Hit Vehicles	5
Target Vehicles	4
	<u>12</u>

Night Time Exercise:

Hit Vehicles	3
Target Vehicles	4
	<u>7</u>

Average Cost Each Salvage Vehicle Pick Up

(Wages, O/T, Mileage, Per Diem and  
incidental costs for 109 vehicles  
past 6 months = \$7,185)

$\$7,185 \div 109 = \$ 66.00 \text{ each}$

Average Cost Each Salvage Vehicle Preparation  
and Repair

(Wages, O/T, and Material for 73 vehicles  
past 6 months = \$15,706)

$\$15,706 \div 73 = \$ 215.00 \text{ each}$

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# Instructor/Standby Manhours Per Course

## Day Time Exercise:

8 SAB instructors x 4 hours each at average \$13 p/hr	=	\$ 416.00
1 Fireman standby x 4 hours at average \$6.00 p/hr	=	24.00
1 Medical Tech standby x 4 hours at average \$8.00 p/hr	=	32.00
2 Ordnance Techs x 4 hours each average \$7.00 p/hr	=	56.00
		<hr/> \$ 528.00

## Night Time Exercise:

Add 2 hours regular time for 8 SAB Instructors	=	208.00
Add 2 hours O/T @ \$9.00 for Firemen	=	18.00
Add 2 hours O/T @ \$12.00 for Medic	=	24.00
Add 2 hours O/T @ \$10.00 for Ord (x 2)	=	40.00
		<hr/> \$ 290.00

# Billeting/Messing/Laundry Costs

## Day Time Exercise:

One meal per students	=	1.50
Fatigue clothing laundry & wear	=	1.00
		<hr/> \$ 2.50

## Night Time Exercise:

Two meals per student	=	3.00
Quarters for one night	=	2.00
		<hr/> \$ 5.00

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Summary - Average Cost Per Student if attending  
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Day Time Exercise:

Vehicles - 12 x \$66	=	\$ 792.00
12 x \$215	=	2580.00
Instructors/Standby	=	528.00
Messing/Laundry	=	2.50

\$3902.50

$\$3902.50 \div 23 = \underline{\underline{\$170.00}}$

Summary - Average Cost Per Student if attending  
Daytime and Night time Exercise

Vehicles - 19 x \$66	=	\$ 1254.00
19 x \$215	=	4085.00
Instructors/Standby	=	818.00
Billeting/Messing/Laundry	=	7.50

\$ 6164.50

$\$6164.50 \div 23 = \underline{\underline{\$268.00}}$

SENDER WILL CHECK CLASSIFICATION TOP AND BOTTOM

	UNCLASSIFIED		CONFIDENTIAL		SECRET
<b>OFFICIAL ROUTING SLIP</b>					
TO	NAME AND ADDRESS		DATE	INITIALS	
1	DDA				
2					
3					
4					
5					
6					
	ACTION		DIRECT REPLY	PREPARE REPLY	
	APPROVAL		DISPATCH	RECOMMENDATION	
	COMMENT		FILE	RETURN	
	CONCURRENCE		INFORMATION	SIGNATURE	

**Remarks:**

*D/Fi's asks you approval to charge other Agencies on a "per student" basis for Defensive Driving Segment of Counter-terrorist training*

FOLD HERE TO RETURN TO SENDER

FROM	DATE
	2 JUL 1976

STATINTL